2010-2016 CAPITAL PLAN
PROPOSED CAPITAL PROJECT
FORM SYP-P2
PLAN VERSION – 4
2/5/2010

Branch: Executive Branch
Cabinet/Function: Cabinet for Postsecondary Education
Agency/Institution: University of Louisville

Project Title: Construct - Belknap Classroom/Academic Building
Category: Construction - Other
Biennium: 2010-2012
Priority: Agency 1
Location (county): Jefferson
Location (ADD): KIPDA ADD
Appropriation Unit: 460U

Additional Funding? No

Brief Description/Justification:
This authorization allows the construction of a new 155,000 gross square foot interdisciplinary classroom building. The new building will provide office space for the Departments of History, Languages, Humanities, and other Liberal Arts Departments along with much needed high-technology classrooms and student laboratories to facilitate instruction for both Undergraduate and Graduate Students in the Arts and Sciences.

The VFA/Paulien KPES 2008-2010 Updated Space Model found that UofL has a current deficit of 61% in classroom space. By 2020, the study projected a deficit of 154,503 assignable square feet or a 118% deficit. The study also projected a deficit of 101,558 assignable square feet of teaching labs.

PROJECT BUDGET

<table>
<thead>
<tr>
<th>Fund Sources</th>
<th>Amount</th>
<th>Cost Elements</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>75,000,000</td>
<td>Land Acquisition</td>
<td></td>
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<tr>
<td>Restricted Funds</td>
<td></td>
<td>Site Survey/Prep</td>
<td>100,000</td>
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<tr>
<td>Federal Funds</td>
<td></td>
<td>Project Design</td>
<td>6,090,000</td>
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<tr>
<td>Road Fund</td>
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<td>Construction Cost</td>
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<tr>
<td>Agency Bonds</td>
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<td>Mov. Equip/Furn.</td>
<td>7,850,000</td>
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<tr>
<td>Other/Private - Cash</td>
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<td>Contingency</td>
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<tr>
<td>Other(LT Financing)</td>
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<td>Other(specify)</td>
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<tr>
<td>Other(Local Bonds)</td>
<td></td>
<td>Total</td>
<td>75,000,000</td>
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</tbody>
</table>

Explanation of Project Budget
Budget was determined by in-house estimates based on current market conditions and previous experience in constructing buildings of this type.

IMPACT ON OPERATING BUDGET? Yes

<table>
<thead>
<tr>
<th>Fund Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Total</td>
<td>2,100,000</td>
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</tbody>
</table>
Operating expenses are based on gross square footage and construction costs.

State funds will be needed to cover the utilities and M&O operating expenses.

PROJECT DETAIL

Facility (Name and Stars #)  Educational and General
Method of Procurement
Fuel Type
Type of Space  Educational and General
Completion Date  08/2013

Existing Facility?  No
Program Re-location?  No
Phased Project?  No

Eliminate the need for other proposed projects?  No
Need eliminated by other proposed project(s)?  No

Additional Description/Justification

Additional classroom and teaching lab space is an extremely high priority in order to maintain increased graduation rates and to help ensure a well-trained workforce for the Commonwealth. The space is needed to achieve other 2020 goals for UofL such as increasing the number of degree seeking freshmen, increasing the number of degrees and adding new faculty.

Over the past two decades, significant changes have evolved in teaching Liberal Arts programs throughout the country, necessitating modern facilities to enhance learning by a hands-on, learning rich environment in which students learn by doing. Completion of this project will help provide the needed teaching facilities for increased emphasis on simulated experience and collaborative work where students are more active participants in the learning process.

Additionally, the facility will provide for the integration of technology to support and enhance the learning experience using multi-media audiovisual equipment.

The classroom facility will serve many purposes, including provision of adequate faculty/student research laboratories and spaces for interaction among faculty/students outside the classrooms, and to create a venue for engaging the occupants and visitors in the 'Celebration of Learning' with places for display of student posters, incorporation of art, displays of collections or historic artifacts and the use of interior windows to put 'learning on display'.

As with all new university facilities, the project will be designed and constructed to be highly energy efficient and fully compliant with
high-performance building standards and applicable codes, including LEED silver certification. An outside consultant was hired in early 2009 to perform some programming services for the building, including preliminary conceptual design and project estimating.

Previous CAPITAL PLANS? Yes
2008-2014 Construct - Belknap Classroom/Academic Building
2006-2012 Construct - Belknap Research & Classroom Buildin

Differences between the current and most recent previous project? Yes
Budget estimate has been updated for inflation and high performance building standards and to account for building scope increase from 120,000 to 155,000 gross square feet.

Previous BUDGET REQUESTS? Yes
2008-2010 Construct - Belknap Classroom/Academic Building

Differences between the current and most recent previous project? Yes
Budget estimate has been updated for inflation and high performance building standards and to account for building scope increase from 120,000 to 155,000 gross square feet.

Previous BUDGET AUTHORIZATIONS? Yes
2008-2010 Construct - Belknap Classroom/Academic Building

Most recent authorization undertaken? No
Unable to secure required funding.

Differences between the current and most recent previous project? Yes
Budget estimate has been updated for inflation and high performance building standards and to account for building scope increase from 120,000 to 155,000 gross square feet.